

Annexure 20A: Format for Quarterly Performance cum Achievement Report - For ITIs

The KPI wise 'Physical Progress' and 'Financial Utilization' achieved during the period from 01 April 2023 to 31 March -2024 against the target is provided as below:

Physical Progress: 01/01/2024 TO 31/03/2024

KPI	Baseline	Target	Achievement
i. Percentage increase in number of graduates at the respective ITI	1350	1254	1171
ii. Increase in female enrolment rate across trades being conducted at the respective ITI	1627	293	144
iii. Percentage increase in total enrolments at the respective ITI	1723	2154	1627
iv. Increase in percentage of total trainees at the respective ITI who have undergone OJT as per the prescribed curriculum	1627	238	652

Financial Utilization:

KPI	Fund Released	Date of release	Fund utilized till date
Advance	1,00,00,000	10-02-2021	94,55,675
i. Percentage increase in number of graduates at the respective ITI			
ii. Increase in female enrolment rate across trades being conducted at the respective ITI			
iii. Percentage increase in total enrolments at the respective ITI			
iv. Increase in percentage of total trainees at the respective ITI who have undergone OJT as per the prescribed curriculum			

a. Certified that out of total INR. 100,00000 sanctioned during the above mentioned period against the target mentioned above, a sum of INR.9455675/- has been utilized

b. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.



Secretary

Institute Management Committee

C/o Govt. ITI(Aundh Pune)

Date:31-03-2024