


**Interim Unaudited Financial Report (Format 2) Report for the period from 01/10/2022 to 31.12.2022 (3<sup>th</sup> Quarter 01/10/2022 to 31.12.2022 )**  
**Sources and Applications of Funds (Amount in Rs Lakhs)**

S. No.	Components	For the 01/10/2022 to 31.12.2022	Year till date	Project till date
1	2	3	4	5
	<b>(II) APPLICATIONS OF FUNDS (Write down Components wise Expenditure )</b>			
1	Equipment, Furniture and other Goods	30.96	48.15	79.11
2	Civil Work	0.00	2.44	2.44
3	Training of Teaching and Management Staff	0.00	2.80	2.80
4	ICT Infrastructure	0.00	2.84	2.84
5	Purchase of Books and other Learning Materials	0.00	1.76	1.76
6	Salary of Additional Staff	0.00	0.60	0.60
7	Salary of Additional Staff	0.00	5.37	5.37
8	Facilities for trainees	0.00	0.00	0.00
	Misc	30.96	63.46	94.92
	<b>Sub Total Component A.....(IIA)</b>			

  
**Dy Director/Secretary**  
 Institute Management Committee  
 of Industrial Training Institute, Aundh, Pune